

**Table 1.3 Expense by Ministry, Program and Agency: 2005/06 – 2008/09**

(\$ millions)	Actual	Forecast	Updated Plan	
	2005/06	2006/07	2007/08	2008/09
Advanced Education .....	1,867	1,982	2,057	2,098
Education .....	5,071	5,196	5,220	5,249
Health <sup>1</sup> .....	11,413	11,910	12,147	12,290
Subtotal	18,351	19,088	19,424	19,637
Office of the Premier .....	10	12	12	12
Aboriginal Relations and Reconciliation .....	33	33	35	35
Agriculture and Lands .....	179	226	230	210
Attorney General .....	452	476	480	478
Children and Family Development .....	1,635	1,836	1,757	1,790
Community Services .....	258	267	248	255
Economic Development .....	437	310	210	168
Employment and Income Assistance .....	1,327	1,369	1,399	1,416
Energy, Mines and Petroleum Resources .....	67	77	72	72
Environment .....	173	194	229	229
Finance .....	67	84	84	84
Forests and Range .....	810	1,048	992	1,003
Labour and Citizen's Services .....	188	206	192	184
Public Safety and Solicitor General .....	515	548	556	556
Small Business and Revenue .....	44	45	45	45
Tourism, Sport and the Arts <sup>1</sup> .....	180	209	126	102
Transportation .....	829	839	852	854
<b>Total ministries and Office of the Premier</b> .....	<b>25,555</b>	<b>26,867</b>	<b>26,943</b>	<b>27,130</b>
Legislation .....	46	51	51	52
Officers of the Legislature .....	42	27	24	24
BC Family Bonus .....	37	23	16	13
Management of public funds and debt .....	593	618	621	583
Contingencies – new programs .....	320	320	360	360
Contingencies – Negotiating Framework .....	-	420	895	1,420
Other appropriations .....	(3)	9	9	6
Subtotal	26,590	28,335	28,919	29,588
First Nations New Relationships Fund .....	100	-	-	-
<b>Consolidated revenue fund sub-total</b> .....	<b>26,690</b>	<b>28,335</b>	<b>28,919</b>	<b>29,588</b>
Negotiating Framework incentive payments .....	710	290	-	-
<b>Consolidated revenue fund total expense</b> .....	<b>27,400</b>	<b>28,625</b>	<b>28,919</b>	<b>29,588</b>
<b>Expenses recovered from external entities</b> .....	<b>1,841</b>	<b>1,779</b>	<b>1,757</b>	<b>1,742</b>
Grants to agencies and other internal transfers:				
Taxpayer-supported Crown agencies .....	(1,102)	(696)	(660)	(687)
School districts .....	(4,344)	(4,555)	(4,565)	(4,571)
Universities .....	(1,108)	(1,123)	(1,164)	(1,184)
Colleges, university colleges and institutes .....	(833)	(775)	(789)	(806)
Health authorities and hospital societies .....	(7,659)	(7,919)	(7,962)	(8,013)
Children and Family Development governance authorities .....	(445)	(620)	(720)	(1,187)
	(15,491)	(15,688)	(15,860)	(16,448)
Taxpayer-supported Crown agencies .....	2,141	1,829	2,036	1,993
SUCH sector and regional authorities:				
School districts .....	4,612	4,958	4,988	4,974
Universities .....	2,449	2,637	2,708	2,801
Colleges, university colleges and institutes .....	1,252	1,297	1,323	1,355
Health authorities and hospital societies <sup>2</sup> .....	8,242	8,580	8,611	8,676
Children and Family Development governance authorities .....	441	619	721	1,217
	19,137	19,920	20,387	21,016
<b>Net spending of Crown agencies and the SUCH sector</b> .....	<b>3,646</b>	<b>4,232</b>	<b>4,527</b>	<b>4,568</b>
<b>Total taxpayer-supported expense</b> .....	<b>32,887</b>	<b>34,636</b>	<b>35,203</b>	<b>35,898</b>

<sup>1</sup> The 2005/06 actuals and fiscal plan have been restated to reflect the transfer of the *ActNow BC!* initiative from the Ministry of Health to the Ministry of Tourism, Sport and the Arts.

<sup>2</sup> Excludes inter-entity transactions between health authorities and hospital societies.