

Economy / Revenue Sensitivity

- prev. \$200 - \$300M / 170 nom GDP

$\left. \begin{matrix} P.T \\ C.T \\ SST \end{matrix} \right\} \approx \$10B \Rightarrow +/- \$100M$

$\left. \begin{matrix} Prop \\ Prop + \end{matrix} \right\} \approx \$2.1B \Rightarrow +/- \$21$

$\left. \begin{matrix} fuel \\ Job \\ Other \end{matrix} \right\} \approx \$2.1B \Rightarrow +/- \$10 - 20 \Rightarrow +/- \15
 Other \rightarrow what? IPT?

AX. $\overline{7.136}$

$\left. \begin{matrix} Other \\ \text{incl sales of gas} \end{matrix} \right\} \approx \$6.4B$
 (8.7B) $+/- \$30 - +/- \$50 ??$

Crown Corp - offsetting ϵ expenditures?
 $\$2.1B \Rightarrow +/- \$21M$

Nat res - swing factor
 - revenue could be much higher/lower than GDP Δ
 depending on where the effect - price
 - eg 2000/07 - energy revenues